

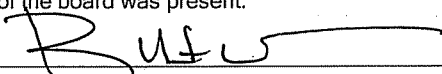
Windemere Park Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,243,313		5,243,313
Other State Sources	323,680		323,680
Local Sources	499,839		499,839
Federal Grants	164,603	110,899	275,502
Private Sources	27,661	34,633	62,294
Contribution from NHA			
Total Revenues and Transfers	<u>6,259,096</u>	<u>145,532</u>	<u>6,404,628</u>
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,006,985		2,006,985
Added Needs- Compensatory Education	258,042		258,042
Special Education	575,333		575,333
Support Services			
Supporting Services - Pupil	124,857		124,857
Supporting Services - Instructional Staff	274,699		274,699
Support Services - General Administration - Board of Education	128,620		128,620
Support Services - General Administration - Executive Administration	514,744		514,744
Support Services - State and Federal Relations	65,637		65,637
Support Services - School Admin - Office of the Principal	351,672		351,672
Support Services - Other School Administration	210,426		210,426
Support Services - Business & Internal Services	108,906		108,906
Operations & Maintenance	1,339,403		1,339,403
Support Services - Central	296,803		296,803
Food Services		148,502	148,502
Total Expenditures	<u>6,256,126</u>	<u>148,502</u>	<u>6,404,628</u>
EXCESS OF REVENUES OVER EXPENDITURES	2,970	(2,970)	
Transfer between funds	(2,970)	2,970	
CURRENT FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 21, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5/21/09