

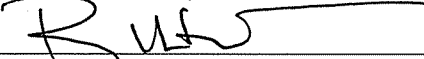
Windemere Park Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,273,500	-	5,273,500
Other State Sources	344,400	-	344,400
Local Sources	344,900	-	344,900
Federal Grants	179,400	109,300	288,700
Private Sources	51,900	37,800	89,700
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,194,100	147,100	6,341,200
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,189,778	-	2,189,778
Added Needs- Compensatory Education	332,800	-	332,800
Special Education	482,100	-	482,100
Support Services			
Supporting Services - Pupil	123,700	-	123,700
Supporting Services - Instructional Staff	261,330	-	261,330
Support Services - General Administration - Board of Education	107,877	-	107,877
Support Services - General Administration - Executive Administration	528,248	-	528,248
Support Services - State and Federal Relations	66,257	-	66,257
Support Services - School Admin - Office of the Principal	364,500	-	364,500
Support Services - Other School Administration	247,040	-	247,040
Support Services - Business & Internal Services	108,518	-	108,518
Operations & Maintenance	1,110,299	-	1,110,299
Support Services - Central	308,931	-	308,931
Food Services	-	155,500	155,500
Total Expenditures	6,231,378	155,500	6,386,878
EXCESS OF REVENUES OVER EXPENDITURES	(37,278)	(8,400)	(45,678)
Transfer between funds	(8,400)	8,400	-
FUND BALANCE, BEGINNING OF YEAR	\$ 45,678	\$ -	\$ 45,678
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 21, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5/21/09